

Attachment B-1, PY 09 Budget**Service Provider Name:** _____

Center Management	Gary	Hammond	East Chicago	Crown Point	LaPorte	Portage	Valparaiso
<u>Staff and Other Program Costs:</u>							
Wages and Salaries							
Fringe Benefits							
Staff Development and Travel							
Facility Costs (Rent, Utilities, etc.)							
Equipment and Furniture							
Office supplies and Postage							
Technology and Communications							
Dues, Memberships, Publications							
Audit							
Other (specify)_____							
Other (specify)_____							
Sub-Total	-	-	-	-	-	-	-
<u>Direct Client Costs:</u>							
Supportive Services							
Tuition, books, Supplies							
On-The-Job Training							
Other (specify)_____							
Sub-Total	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-

*****Note - No changes to this format are allowed. If proposal is submitted with changes, it will not be considered.**

This page should contain proposed expenditures for Center Management which includes Assessmnt Team, MIS, Solutions Team and IT.

Attachment B-1, PY 09 Budget
Service Provider Name: _____

Center Management	Michigan City	Knox	Morocco	Rensselaer	Winimac	Total
<u>Staff and Other Program Costs:</u>						
Wages and Salaries						-
Fringe Benefits						-
Staff Development and Travel						-
Facility Costs (Rent, Utilities, etc.)						-
Equipment and Furniture						-
Office supplies and Postage						-
Technology and Communications						-
Dues, Memberships, Publications						-
Audit						-
Other (specify)_____						-
Other (specify)_____						-
Sub-Total	-	-	-	-	-	-
<u>Direct Client Costs:</u>						
Supportive Services						-
Tuition, books, Supplies						-
On-The-Job Training						-
Other (specify)_____						-
Sub-Total	-	-	-	-	-	-
Total	-	-	-	-	-	-

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This page should contain proposed expendit